

**City Area SWAG 2008/09
Third Tranche**

Agenda Item 8

Ref. no.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer and Priority Rating	Panel Recommendations
CAC/08-09/T3/01	The Forum Stroke Club To enable an efficient start to the Stroke Club to increase skills and capacity of stroke survivors	£1,000	£155.00	Annie Scadden HIGH	That the applicant be awarded £1,000 towards the project. The panel felt that this was a worthy project and hoped that this contribution would help the club to become more established.
CAC/08-09/T3/02	Harnham Community Sports & Social Club Replacing Patio Slabs, Disabled entrance to Function Room and replacement of windows and front door for disabled access	£3,500	£3000	Louise Cary LOW	That the applicant be awarded £1,000 towards the cost of replacing the windows The panel acknowledged that the hall was regularly used by the local community and had already carried out some improvements to the hall. They did however note that the hall was nearly 20 years old and the windows were in need of replacement.
CAC/08-09/T3/03	Storm Trentham (Wales Lacrosse) Travel and competing at the Lacrosse World Cup (Prague) in June 2009	£2,300	Self Funding	Louise Cary MEDIUM	That the applicant be awarded £1,000 towards the cost of her accommodation and flight for the competition.
CAC/08-09/T3/04	St Edmunds Community Association A community heritage project around the Milford Street area of Salisbury. Creation of a mural on the wall of the Milford Street Bridge	£5,000	£2,000	Rachel Efemey HIGH	That the applicant be awarded £2,500 towards the project. The panel felt that this was a worthy project and hoped this would encourage community spirit in this area and enhance the area for many years to come.
CAC/08-09/T3/05	Hoodwink Development of new outdoor show "Leap of Faith". Pilot tour 09 and full national tour 2010	£1,000	£8,000	Rachel Efemey MEDIUM / HIGH	That the applicant be awarded £1,000 towards the project. The Panel felt that this was a worthy project and would encourage people to work together.
CAC/08-09/T3/06	Friary Care Group Transform the rear of the Friary Estate to Churchill Gardens	£4,150	£2,000	Rachel Efemey MEDIUM/HIGH	That the applicant be awarded £2,500 towards the project. The panel thought that this area was in need of enhancement and this project would improve the area greatly which would be enjoyed by residents in the Friary

CAC/08-09/T3/07	Harnham Church Hall Renewal of 50 year old floor covering as part of an overall refurbishment and improvement project	£2,500	£5,500	Jane Crowther HIGH	That the applicant be awarded the full amount requested of £2,500. The panel acknowledged that the group had raised a large proportion of the required funding through their own fund raising events and as the flooring contained asbestos thought that this project was a priority especially as the hall was utilised by many groups in the area.
CAC/08-09/T3/08	Salisbury Big Band Music stands and leaflets to advertise for players	£1,796.70	£400	Rachel Efemey MEDIUM	That the applicant be awarded £607 towards the cost of the music stands. The panel felt that leaflets could be made at a lower cost by designing them on the computer.
CAC/08-09/T3/09	Arthritis Support Cost of "Day Out" trips for members and their carers	£2,000	£0	Annie Scadden MEDIUM	That the applicant be awarded £1,000 towards the project. The panel felt that this was a worthy project but noted that the group were yet to make or secure a contribution towards the project.
CAC/08-09/T3/10	Sarum Counselling Design and cost of printing publicity leaflets and posters	£670	£6,400	Annie Scadden MEDIUM	That the applicant be awarded £670 towards the project. The panel was impressed on the amount of money the group had raised.
CAC/08-09/T3/11	SCRAP Start up costs for a project to rid Salisbury of plastic bags.	£4,780	£0	Annie Scadden LOW	That the applicant be awarded £500 towards the project. The panel stated that the applicant had shown very little attempt to raise any funds.
Total Requested		£28,696.70	Recommendation Total = £14,277		

Available Funds

CAC SWAG allocation 2008/09	£6,580
CAC Discretionary Budget allocation 2007/08	£27,500

Total of SWAG Grants awarded in Tranche 1 & 2	£17,873
Total of Discretionary awarded	£1,930
Balance remaining for Tranche 3	£14,277